

## Request FOI0514010:

I would be grateful if you would supply me with the following information

1. Total budget for 2014-15 for the provision of your organisations mental health services (excluding any CAMHs and Forensic services)
2. Total number of clinical staff by profession (medical, nursing, psychology, OT, social worker) for your mental health services (excluding any CAMHs and Forensic services)
3. Total population aged over 18 your organisation serves
4. Number of mental health adult (age 18-65), older adult (age 65+) and dementia beds

## Response:

Thank you for your request dated 12/05/2014 in which you made a Freedom of Information request. Please see Northamptonshire Healthcare NHS Foundation Trust response below;

**1. Total budget for 2014-15 for the provision of your organisations mental health services (excluding any CAMHs and Forensic services)**

- £50,754,000

**2. Total number of clinical staff by profession (medical, nursing, psychology, OT, social worker) for your mental health services (excluding any CAMHs and Forensic services)**

Staff Group in post (as of 5 <sup>th</sup> June 2014)	Role	Full Time Equivalent
Add Prof Scientific and Technic	Clinical Psychologist	
	Pharmacist	
	Social Worker	
Add Prof Scientific and Technic Total		29.35
Additional Clinical Services	Assistant Psychologist	
	Assistant/Associate Practitioner	
	Health Care Support Worker	
	Healthcare Assistant	
	Helper/Assistant	
	Technical Instructor	
	Technician	
Additional Clinical Services Total		186.25
Allied Health Professionals Total	Occupational Therapists	38.79
Medical and Dental Total		60.82
Nursing and Midwifery Registered Total		295.95
Grand Total		611.16

The above information is based on Adult and Older People Services, including CMHT's CRHT, EIS, AOT and Eating Disorders.

**3. Total population aged over 18 your organisation serves?**

1. NHFT does not hold this information; it may be possible to obtain this information from the relevant Clinical Commissioning Group for this request or the last census. However if this does not answer your question please do not hesitate to contact us to ask for more relevant information.

**4. Number of mental health adult (age 18-65), older adult (age 65+) and dementia beds**

1. Adult Mental Health = 132 beds
2. Older Adult Mental Health = 60 split between 33 Dementia Beds and 27 Functional Illness Beds

If you are unhappy with the service you have received in relation to your Freedom of Information request and wish to make a request for a review of our decision you should write to:

The Information Governance Manager  
Northamptonshire Healthcare NHS Foundation Trust  
CG08/09  
Campbell House  
Campbell Square  
Northampton  
NN1 3EB

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision. Generally, the Information Commissioner cannot make a decision unless you have exhausted the complaints procedure provided by the Trust. The Information Commissioner can be contacted at:

The Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Yours Sincerely,

The Freedom of Information Team

**The Freedom of Information Team**

[foi@nhft.nhs.net](mailto:foi@nhft.nhs.net)