

Integrated Care Closer to Home ICCtH

Council of Governors
5th November 2015

Richard McKendrick – NHFT Chief Operating Officer &
System-wide Delivery Director for ICCtH

- Context for ICcTh
- What is the aim of ICcTh?
- ICcTh Schemes
- Metrics
- Performance to date
- Governance
- Strategic Alignment
- Next Steps

- Healthier Northamptonshire:
 - **Integrated Care Closer to Home (ICcTh)**
 - Acute Clinical Collaboration
 - Collaborative Resource Management
 - Partner efficiency programmes (CIP/QIPP)
- ICcTh brings together ‘Out of Hospital’ and ‘Health & Social Care Integration’ workstreams
- ICcTh Scoping Phase June 2014 – January 2015
- ICcTh – Implementation Phase Project Initiation Document (April ’15)

What is the aim of ICCh?

- To establish resilient communities capable of managing a population with increasing frailty and multiple long-term conditions. To achieve this changes are needed to the way we (the system) provide:
 - Wellbeing and Prevention
 - Community Case Management
 - Crisis Intervention & Admission Avoidance
 - Discharge and Intermediate Care

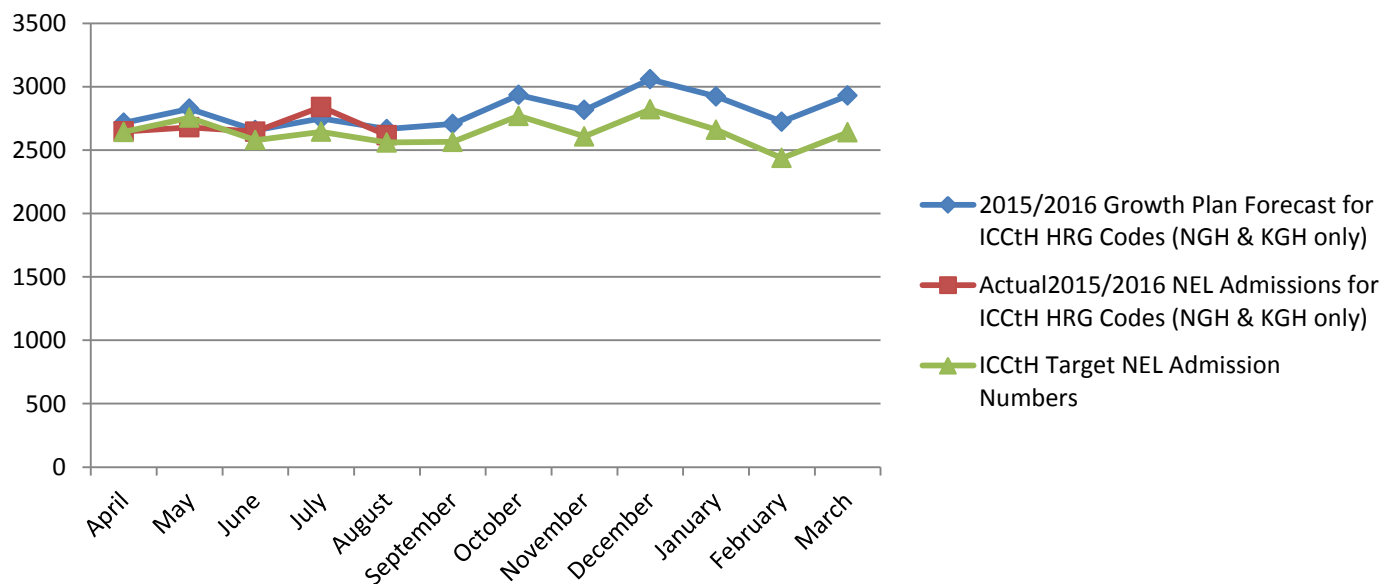
ICCtH Schemes

- 23 identified schemes
- Schemes currently underway to deliver change:
 - Active Community Management
 - Collaborative Care Teams – Commenced October 2014 now all areas live. Integrated (with care homes) approach for Corby CCG
 - Care Home Scheme - new specification launched by Nene 1st October 2015
 - Community Nursing review to inform future commissioning plan
 - Crisis & Escalation
 - Intermediate Care review to inform future commissioning plan
 - Maintenance of 2014/2015 winter funding level to support flow
 - Acute Hospital Liaison Psychiatry
 - Safe Discharge
 - Discharge to Assess approach launched October 2015 (NGH)
 - Reconfiguration of Twywell & Lamport to support new facilitated discharge (KGH)

- **Non-elective admissions (NEL)**
- **Delayed Transfers of Care (DToC)**
- Residential Admissions
- Reablement (patients at home after 90 days)
- Patient/Service User Experience
- Injuries due to falls
- Reduced re-admission rates

Performance M5 - NELs

	April	May	June	July	August	September	October	November	December	January	February	March	Total / Year to Date performance
ICcTh Target NEL Admission Numbers	2643	2755	2578	2644	2560	2565	2769	2608	2820	2660	2437	2639	31678
KGH Actual performance against growth plan for ICcTh HRG Codes	-32	115	8	-70	178								199
NGH Actual performance against growth plan for ICcTh HRG Codes	99	29	3	-21	-128								-18
ICcTh Target NEL Reduction Below CCG Growth Plan	72	71	78	105	105	141	165	208	238	263	286	290	2022
Combined performance against growth plan for ICcTh HRG Codes	67	144	11	-91	50								181
Performance to ICcTh Plan	-5	73	-67	-196	-55								-250



Performance M5 - NELs

Cumulative Mth 5

Age Band	Corby	Daventry	East Northants	Kettering	Nton Cent	Nton S&E	Nton West	Sth Northants	W'boro	Total	Change in Mth	NEL +10 above plan	NEL 1 - 9 above plan	Nel 0 - 9 below plan	Nel 10+ below plan
18-24	11	8	-27	-4	16	-20	-15	0	-21	-52	-19	2	1	2	4
25-34	13	3	-9	-17	-20	17	1	14	8	10	-20	3	3	1	2
35-44	-8	31	-5	-22	-33	-14	6	-9	41	-13	22	2	1	3	3
45-54	-27	-21	20	17	-11	-16	42	16	1	21	-29	4	1	0	4
55-64	9	40	-11	-21	43	-15	13	-14	17	61	35	4	1	0	4
65-74	-2	20	-24	45	-15	6	10	-35	13	18	8	4	0	2	3
75-84	7	14	52	-30	8	13	-92	24	42	38	27	5	2	0	2
85+	-41	-56	-72	-105	-9	-6	11	34	-16	-260	-69	2	0	2	5
Total	-38	39	-76	-137	-21	-35	-24	30	85	-177	-45	26	9	10	27
											Change in Mth	7	-9	1	1

Strategic Alignment

- 5-year forward view
- Integrated Care Models (NGH/KGH)
- Primary Care – Federations/Joint venture
- Social Care – Integration
- Voluntary & Community Sector
- Public Health - CiC

- Better Care Fund alignment:
 - 2015 BCF v ICcTtH Gap
 - 2016 BCF Planning
- Governance:
 - System-wide review of governance
 - ICcTtH Delivery restructure/refocus/reprioritisation
- Transformation Capacity
 - PMO/Operational capacity
 - Funding support
- Avoiding the 'right' admissions